

Explanation of variances – pro forma

Name of smaller authority: **Ulley Parish Council**  
County area (local councils and parish meetings only): South Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,940	12,126				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	8,577	9,091	514	5.99%	NO		
3 Total Other Receipts	15,042	8,098	-6,944	46.16%	YES		In 2024-25 £6552.51 was received in Grants towards projects. In 2023-24 - £12,914 was reclaimed in VAT Payments made towards the new play equipment.
4 Staff Costs	3,646	4,602	956	26.22%	YES		Mar 24 Salary & tax was taken from the 24/25 budget as it wasn't paid on time last year, it included overtime £572. There was also an increment to the salary.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,786	13,116	-2,670	16.91%	YES		In 2023-24 - £9,121 was paid in VAT towards the new play equipment. In 2022/23 £3,040 was paid in VAT towards the Play Area restoration and In 2024-25 £6552.51 was received in Grants towards projects.
7 Balances Carried Forward	12,127	11,597				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,126	11,597				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	87,805	91,799	3,994	4.55%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable